RISLEY TOWNSHIP 2010 Budget

CERTIFICATE - RISLEY TOWNSHIP, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas We, the undersigned officers of RISLEY TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and 3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| | | | 2010 Adopt | ed Budget | |
|---|------------------|-------------|--------------|------------------------|-------------------|
| | | D | | Amount of | County Clerk's |
| Table of Contents: | K.S.A. | Page No. | Expenditures | 2009 Ad Valorem Tax | Use Only |
| Computation to Det. Limit for 2010 | | 2 | 0 | 0 | |
| MVT, RVT, 16/20M Tax Allocation | | 3 | 0 | 0 | |
| Schedule of Transfers - NONE | | | 0 | 0 | |
| Statement of Indebtedness - NONE | | | 0 | 0 | |
| Statement of Lease Purchases - NONE | | | 0 | 0 | |
| GENERAL FUND | 79-1962 | 4 | 90,383 | 8,034 | 2,929 |
| Total | | - | 90,383 | 8,034 | 2,929 |
| Hearing Notice/Budget Summary Publication Charters/Election Questions | | 5 | | | |
| Final Assessed Valuation: Township City Total | | | | 2,7 | 42,957 |
| Assisted by: State Use Only: Received County Cler Reviewed by Follow-up: Yes No | ggard k | | Jay | ed Per | mes, Tre |
| Attest: <u>December 10</u> , 2009 (If not ass: Carel A. Wacquel County Clerk | isted, so state) | | | Governing E | Body |

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Computation to Determine Limit for 2010 Budget

| | | | | Amount of Levy |
|-----|---|-------------|------------|---------------------------------------|
| 1. | Total tax levy amount in 2009 budget | | | 8,480 |
| 2. | Debt service levy in 2009 budget | | | 0 |
| 3. | Tax levy excluding debt service (1 - 2) | | | 8,480 |
| | 2009 Valuation Info. for Valuation Adjustments: | | | |
| 4. | New Improvements for 2009 | | 10,702 | |
| 5. | Increase in personal property for 2009 | | | |
| | 5a. Personal property 2009 | 165,280 | | |
| | 5b. Personal property 2008 | 139,269 | | |
| | 5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero | | 26,011 | |
| 6. | Valuation of annexed territory for 2009 | | | |
| | 6a. Real estate | 0 | | |
| | 6b. State assessed | 0 | | |
| | 6c. New improvements | 0 | | |
| | 6d. Total adjustment (6a + 6b - 6c) | | 0 | |
| 7. | Valuation of property changed in use during 2009 | _ | 19,056 | |
| 8. | Total valuation adjustment (4 + 5c + 6d + 7) | _ | 55,769 | |
| 9. | Total estimated valuation July 1, 2009 | 2,742,133 | | |
| 10. | Total valuation less valuation adjustment (9 - 8) | | 2,686,364 | |
| 11. | Factor for increase (8 divided by 10) | | .02076 | |
| 12. | Amount of increase (11 times 3) | | | 176 |
| 13. | Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12) | | | 8,656 |
| 14. | Debt service levy in this 2010 budget | | | 0 |
| 15. | Maximum tax levy, including debt service, without ordinance or resolution (13 + 14) | | _ | 8,656 |
| | If the 2010 budget includes tax levies exceeding | the total o | n line 15. | · · · · · · · · · · · · · · · · · · · |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

| | Tax Levy AmountA | | location for Year 2010 | | | |
|--------------------|------------------|-----|------------------------|---------|--------|--|
| | in 2009 | | | 16/20M | | |
| 2009 Budgeted Fund | Budget | TVM | RVT | Veh Tax | Slider | |
| GENERAL FUND | 8,480 | 872 | 16 | 95 | 0 | |
| | 8,480 | 872 | 16 | 95 | 0 | |

RISLEY TOWNSHIP GENERAL FUND

| | Prior Year | Current Year | Proposed |
|---|-------------|---------------|-------------|
| | Actual 2008 | Estimate 2009 | Budget 2010 |
| Unencumbered Cash Balance, Jan. 1 | 70,264 | 74,777 | 80,966 |
| County Treasurer Balance, Jan. 1 | 0 | 0 | |
| Cancelled Prior Year Encumbrances U99 | 0 | | |
| Receipts | | | |
| AD VALOREM TAX TO1 | 5,602 | 8,480 | 0 |
| DELINQUENT TAX TO1 | 31 | 0 | 0 |
| MOTOR VEHICLE TAX TO1 | 688 | 626 | 872 |
| REC VEHICLE TAX TO1 | 13 | 20 | 16 |
| 16/20M VEHICLE TAX | 99 | 88 | 95 |
| LAVTR C28 | 0 | 0 | 0 |
| jM&E-MACH & EQUIP | 6 | 0 | 0 |
| INTEREST INCOME U20 REIMBURSED EXPENSES U99 | 2,372 68 | 400 | 400 0 |
| TRF TO CLOSE FIRE #1 NR | 0 | 0 | 0 |
| Total Receipts | 8,879 | 9,614 | 1,383 |
| Resources Available | 79,143 | 84,391 | 82,349 |
| | 15,143 | 04,331 | 02,343 |
| Expenditures | | | |
| GEN ADMIN - PER DIEM E23 | 500 | 500 | 500 |
| GEN EXP-PUBLICATION E23 | 192 | 175 | 175 |
| GEN EXP-FR TRK EQ RE F52 | 0 | 0 | 20,000 |
| GEN LIABILITY/BOND E89 | 100 | 150 | 150 |
| GEN OPER FIRE RUNS E89 | 1,600 | 1,100 | 1,100 |
| GEN EQUIP TRK REPR F89 | 1,624 | 1,150 | 1,150 |
| GEN FIRE PROTECT E89 | 350 | 350 | 350 |
| FIRE OTHER E24 | 0 | 0 | 66,958 |
| Total Expenditures | 4,366 | 3,425 | 90,383 |
| County Treasurer Balance, Dec. 31 W61 | 0 | | |
| Unencumbered Cash Balance, Dec. 31 | 74,777 | 80,966 | xxxxxxxxxx |
| Non-Appropriated Balance | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | _ | 90,383 |
| Tax Required | | - | 8,034 |
| Delinguency Computation | | | 0 |
| Amount of 2009 Ad Valorem Tax | | _ | 8,034 |
| | | <u></u> | -, |

NOTICE OF HEARING 2010 Budget

The governing body of RISLEY TOWNSHIP will meet on the 31st day of August, 2009 at 7:00 p.m. at

Paul Penner Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

| | 2008 | | 2009 | | Proposed Budget 2010 | | |
|--|--------------------------------------|-----------------------|---|-----------------------|-----------------------|-------------------------------------|--------------------|
| Fund | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2009 Ad Valorem Tax | Est Tax Rate |
| GENERAL FUND | 4,366 | 2.057 | 3,425 | 2.930 | 90,383 | 8,034 | 2.930 |
| Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation: | 4,366 0 4,366 5,686 | 2.057 | 3,425 0 3,425 8,480 | 2.930 | 90,383 0 90,383 | 8,034 | 2.930 |
| Township | 2,7 | 764,393 | 2,8 | 93,966 | | 2,742,133 | |
| City Total | 2,7 | 0764,393 | 2,8 | 93,966 | | 2,742,133 | |

| | Outstanding | Indebtedness, | January 1, |
|--------------------------|-------------|---------------|------------|
| | 2007 | 2008 | 2009 |
| General Obligation Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Temporary Notes | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Other Debt | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |
| Paul O. Penner | | | |

Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

19th day of August, 2009

with subsequent publications being made on the following dates (First published in the Hillsboro Star Journal, Hillsboro, Kansas, Aug. 19, 2009)1t NOTICE OF HEARING 2010 BUDGET

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Current Year Proposed Budget Year for 2010 Prior Year Actual 2008 Estimate for 2009 Amount of 2009. **Estimated** Expend-Actual Expend-Actual Expend-Tax Rate **FUND** itures Ad Valorem Tax Tax Rate Tax Rate itures itures 2.930 8,034 90,383 2.930 3,425 2.057 4,366 General 2.930 90,383 3,425 2.930 2.057 4,366 Totals Less: Transfers 0 3,425

8,480

2,742,133

2,893,966

Net Expenditures 4,366
Total Tax Levied 5,686
Assessed Valuation:
Township 2,764,393
City 0

Paul D. Penner, Treasurer

Subscribed and sworn to before this 19th day of August, 2009

Yean M. Suichlift Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$115.50

(Seal)

自 JEAN M. STUCHLIK E型 Notary Public - State of Kansas My Appt. Expires